

UNIVERSITY OF NEBRASKA



Q: Why isn't NCTA taking a cut?

A:



Q: What are your enrollment projections for the fall? (continued)

A: We are projecting a 1% increase in enrollment for the fall. This is based on the current enrollment trends and the projected increase in the number of students applying for admission. We are also projecting a 1% increase in the number of students who will be accepted for admission. This is based on the current acceptance rates and the projected increase in the number of students who will be accepted for admission. We are also projecting a 1% increase in the number of students who will enroll for the fall. This is based on the current enrollment trends and the projected increase in the number of students who will enroll for the fall.

Q: You say your application numbers are up, yet you're projecting a decline in tuition revenue. How



Q: How much are you expecting to save from the voluntary FTE reduction program?

A: None Less than \$100,000 \$100,000 - \$250,000 \$250,000 - \$500,000 \$500,000 - \$750,000 \$750,000 - \$1,000,000 More than \$1,000,000

Q: Where do auxiliary units fit into the budget and what are your estimated losses for those areas?

A: /  \$30